

6th District Police Station -- No. 470301

Category **Public Safety**
 Agency **Police**
 Planning Area **Gaithersburg Vicinity**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

March 30, 2004
 10-23(03 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,227	0	0	1,227	0	0	501	482	244	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,661	0	0	1,661	0	0	0	661	1,000	0	0
Construction	5,331	0	0	5,331	0	0	0	2,120	3,211	0	0
Other	933	0	0	933	0	0	0	321	612	0	0
Total	9,152	0	0	9,152	0	0	501	3,584	5,067	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	9,152	0	0	9,152	0	0	501	3,584	5,067	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				112	0	0	0	0	0	112	
Energy				45	0	0	0	0	0	45	
Cost Savings				-201	0	0	0	0	0	-201	0
Net Impact				-44	0	0	0	0	0	-44	0

DESCRIPTION

This project provides for the site selection, planning, design, and construction of a new 6th District Police Station to serve Gaithersburg/Montgomery Village and vicinity.

JUSTIFICATION

The draft Police Facilities Plan has been developed to ensure safe and efficient facilities are available to address the needs of County citizens. The population of the County is expected to increase to more than 1,000,000 in 2020. The Police Department has transitioned to a six-district structure to respond to increased workload in the up-county. The new district station will alleviate overcrowding in the 5th District Police Station (Germantown and vicinity) and will replace the 6th District substation with a full service district station.

Plans and Studies

Draft Police Facilities Plan and District Station Prototype Program of Requirements. Pedestrian Safety will be considered during design.

Cost Change

Increase in permit fees and inflation.

STATUS

Site selection and acquisition. Continued facility planning based on final site selection.

OTHER

Land acquisition may be funded initially through ALARF, then reimbursed by a future appropriation from this project. Should a land purchase be necessary, the total cost of this project will increase when land expenditures are programmed. Planning funds from the Facility Planning: Police project (#479452) were used to develop the prototype Program of Requirements (POR) and cost estimate for this project. The prototype district station is a 27,713 gross square foot facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. A 1,200 square foot enclosed property storage area will also be constructed contiguous to the district station to store large items. The district station is a 24-hour per day, seven-day per week operation and provides support for beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff plus volunteers. Public space will be available to facilitate outreach with the community. Site selection for the facility will include participation of effected communities. The County Council requests that once a site is selected, a site-specific POR be developed. The Council requests that the Division of Capital Development and the Police Department review whether the facility is sized to serve the County for 20 years after completion. The POR should reflect any special needs of the community being served. Requirements for distance learning in the District Stations should be coordinated with the PSTA Distance Learning Plan. The Council requests that the approved Facilities Plan and site-specific POR be provided by January 15, 2006.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,727
First Cost Estimate		
Current Scope	FY03	8,727
Last FY's Cost Estimate		8,727
Present Cost Estimate		9,152
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Police Department
 Department of Public Works and Transportation,
 Division of Capital Development
 Gaithersburg/Montgomery Village Community
 Police Facilities Plan
 Local Law Enforcement Agencies
 City of Gaithersburg
 Upcounty Regional Services Center

MAP

